

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2024  
(PESOS)

| Concepto                                           | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio  |
|----------------------------------------------------|----------------|------------------------------|----------------|----------------|----------------|---------------|
| I. Gasto No Etiquetado (I)                         | 184,065,696.53 | 34,070,307.53                | 218,136,004.06 | 159,942,715.93 | 142,777,495.69 | 58,193,288.13 |
| 000 RAMO GENERAL                                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 01 PRESIDENCIA                                     | 4,101,752.00   | 129,782.20                   | 4,231,534.20   | 5,429,249.56   | 5,127,469.56   | -1,197,715.60 |
| 02 SINDICATURA                                     | 3,598,344.00   | 14,668,075.46                | 18,266,419.46  | 15,707,241.83  | 15,694,641.63  | 2,559,177.63  |
| 03 REGIDORES                                       | 4,671,535.60   | 0.00                         | 4,671,535.60   | 3,090,930.44   | 3,090,930.44   | 1,580,605.16  |
| 04 AGUA POTABLE Y ALCANTARILLADO                   | 8,203,188.00   | -13,050,995.64               | -4,847,807.64  | 4,193,175.75   | 4,187,591.06   | -9,040,983.39 |
| 05 BIENESTAR Y AGRICULTURA                         | 1,430,670.00   | 0.00                         | 1,430,670.00   | 1,403,891.28   | 1,403,891.28   | 26,778.72     |
| 06 CONTRALORIA                                     | 4,292,540.00   | -60,000.00                   | 4,232,540.00   | 3,994,588.97   | 3,661,416.92   | 237,951.03    |
| 07 DESARROLLO ECONOMICO                            | 325,104.48     | 26,000.00                    | 351,104.48     | 279,724.72     | 279,724.72     | 71,379.76     |
| 08 DIRECCION DIF                                   | 13,150,732.00  | 380,788.10                   | 13,531,520.10  | 7,901,299.78   | 7,561,811.09   | 5,630,220.32  |
| 09 EDUCACION                                       | 1,382,652.00   | 0.00                         | 1,382,652.00   | 427,464.27     | 427,464.27     | 955,187.73    |
| 10 CULTURA                                         | 7,775,961.60   | 2,767,000.00                 | 10,542,961.60  | 9,270,489.46   | 8,430,842.02   | 1,272,472.14  |
| 11 TRADICIONES Y COSTUMBRES                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 12 GOBERNACION                                     | 1,720,302.00   | 0.00                         | 1,720,302.00   | 164,325.41     | 164,325.41     | 1,555,976.59  |
| 13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE | 316,200.00     | 0.00                         | 316,200.00     | 44,286.44      | 44,286.44      | 271,913.56    |
| 14 INSTANCIA MUNICIPAL DE LA JUVENTUD              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 15 INSTANCIA MUNICIPAL DE LA MUJER                 | 343,720.80     | 2,000.00                     | 345,720.80     | 43,412.54      | 43,412.54      | 302,308.26    |
| 16 JUNTAS AUXILIARES                               | 0.00           | 54,014.65                    | 54,014.65      | 963,647.47     | 963,647.47     | -909,632.82   |
| 17 MISIONES DE SAN FRANCISCO                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 18 OBRAS PUBLICAS                                  | 5,294,064.00   | 27,503,244.91                | 32,797,308.91  | 23,882,261.53  | 11,861,185.69  | 8,915,047.38  |
| 19 DESARROLLO URBANO                               | 1,740,411.36   | 1,330,000.00                 | 3,070,411.36   | 2,209,983.96   | 2,209,983.96   | 860,427.40    |
| 20 MEDIO AMBIENTE                                  | 579,198.72     | 0.00                         | 579,198.72     | 445,530.46     | 243,030.46     | 133,668.26    |
| 21 COMUNICACION SOCIAL                             | 1,909,020.00   | 230,660.00                   | 2,139,680.00   | 925,378.74     | 908,106.34     | 1,214,301.26  |
| 22 PLANEACION                                      | 1,667,508.00   | 110,600.00                   | 1,778,108.00   | 1,687,727.35   | 1,211,843.00   | 90,380.65     |
| 23 ATENCION Y PARTICIPACION CIUDADANA              | 143,685.60     | 0.00                         | 143,685.60     | 82,396.22      | 78,059.70      | 61,289.38     |
| 24 PROTECCION CIVIL                                | 2,542,434.00   | 0.00                         | 2,542,434.00   | 1,746,586.82   | 1,724,873.11   | 795,847.18    |
| 25 SALUD                                           | 4,686,194.40   | -367,971.87                  | 4,318,222.53   | 1,929,814.31   | 1,907,948.71   | 2,388,408.22  |
| 26 SECRETARIA GENERAL                              | 636,672.00     | 30,000.00                    | 666,672.00     | 565,467.52     | 544,343.92     | 101,204.48    |
| 27 COMISARIA DE SEGURIDAD PUBLICA                  | 25,375,828.00  | -493,000.00                  | 24,882,828.00  | 12,899,253.34  | 12,878,775.14  | 11,983,574.66 |
| 28 SERVICIOS PUBLICOS                              | 25,305,904.53  | 1,582,378.68                 | 26,888,283.21  | 24,581,161.60  | 24,328,705.59  | 2,307,121.61  |
| 29 ALUMBRADO PUBLICO                               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 30 MERCADO MUNICIPAL                               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 31 PANTEONES, PARQUES Y JARDINES                   | 85,245.60      | 0.00                         | 85,245.60      | 80,372.58      | 72,578.28      | 4,873.02      |
| 32 TESORERIA                                       | 1,800,844.00   | 0.00                         | 1,800,844.00   | 693,937.03     | 693,437.03     | 1,106,906.97  |
| 33 CONTABILIDAD                                    | 4,807,856.40   | 288,763.00                   | 5,096,619.40   | 3,920,225.21   | 3,181,871.17   | 1,176,394.19  |
| 34 INGRESOS                                        | 10,577,259.12  | 0.00                         | 10,577,259.12  | 8,660,667.38   | 8,660,667.38   | 1,916,591.74  |
| 35 CATASTRO                                        | 1,640,280.00   | 0.00                         | 1,640,280.00   | 1,104,199.63   | 1,100,115.34   | 536,080.37    |
| 36 SISTEMAS                                        | 4,644,516.00   | -327,520.00                  | 4,316,996.00   | 2,616,105.84   | 2,606,797.08   | 1,700,890.16  |
| 37 PATRIMONIO Y PARQUE VEHICULAR                   | 7,535,248.80   | 582,371.79                   | 8,117,620.59   | 5,827,546.57   | 5,600,288.17   | 2,290,074.02  |
| 38 EJECUCION Y VERIFICACION                        | 575,126.40     | 0.00                         | 575,126.40     | 189,111.46     | 189,111.46     | 386,014.94    |
| 39 ADQUISICION Y RECURSOS MATERIALES               | 5,644,780.80   | 0.00                         | 5,644,780.80   | 3,248,715.64   | 3,248,715.64   | 2,396,065.16  |

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2024  
(PESOS)

| Concepto                                           | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio  |
|----------------------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| 40 FINANZAS                                        | 379,704.24    | 0.00                         | 379,704.24    | 260,835.29    | 259,748.65    | 119,868.95    |
| 41 RECURSOS HUMANOS                                | 4,094,576.40  | 60,000.00                    | 4,154,576.40  | 661,657.69    | 660,057.69    | 3,492,918.71  |
| 42 TRANSPARENCIA                                   | 353,497.92    | 0.00                         | 353,497.92    | 154,388.88    | 154,388.88    | 199,109.04    |
| 43 REGISTRO CIVIL                                  | 1,181,754.00  | 0.00                         | 1,181,754.00  | 653,084.19    | 651,228.19    | 528,669.81    |
| 44 NORMATIVIDAD Y REGULACION COMERCIAL             | 789,740.40    | 0.00                         | 789,740.40    | 504,842.93    | 504,842.93    | 284,897.47    |
| 45 JUZGADO MUNICIPAL                               | 468,344.40    | 0.00                         | 468,344.40    | 391,000.45    | 373,961.05    | 77,343.95     |
| 46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS      | 420,504.48    | 0.00                         | 420,504.48    | 30,751.16     | 30,751.16     | 389,753.32    |
| 47 SECRETARÍA PARTICULAR                           | 1,287,513.36  | 0.00                         | 1,287,513.36  | 164,300.00    | 164,300.00    | 1,123,213.36  |
| 48 DIRECCIÓN DE ARCHIVO                            | 728,454.00    | 0.00                         | 728,454.00    | 386,742.77    | 386,742.77    | 341,711.23    |
| 49 COORDINACIÓN DE SEGURIDAD CIUDADANA             | 124,948.80    | 0.00                         | 124,948.80    | 19,679.00     | 19,679.00     | 105,269.80    |
| 50 DIRECCIÓN DE SEGURIDAD PÚBLICA                  | 9,202,183.44  | -1,918,752.49                | 7,283,430.95  | 2,540,964.56  | 2,539,972.36  | 4,742,466.39  |
| 51 DIRECCIÓN DE VITALIDAD                          | 2,915,280.00  | 542,868.74                   | 3,458,148.74  | 1,891,020.26  | 630,891.06    | 1,567,128.48  |
| 52 OFICINA DE PARTES                               | 276,652.80    | 0.00                         | 276,652.80    | 133,504.76    | 133,504.76    | 143,148.04    |
| 53 FOMENTO AGROPECUARIO                            | 2,336,616.00  | 0.00                         | 2,336,616.00  | 1,508,385.18  | 1,505,420.31  | 828,230.82    |
| 54 AYUNTAMIENTO                                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 55 DIRECCIÓN DE DEPORTES                           | 284,733.60    | 0.00                         | 284,733.60    | 133,035.57    | 133,035.57    | 151,698.03    |
| 56 IGUALDAD SUSTANTIVA                             | 178,416.00    | 0.00                         | 178,416.00    | 99,041.94     | 99,041.94     | 79,374.06     |
| 57 MEJORA REGULATORIA                              | 537,996.48    | 0.00                         | 537,996.48    | 199,309.95    | 198,037.35    | 338,686.53    |
| 58 BIBLIOTECA PÚBLICA                              | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| II. Gasto Etiquetado (II)                          | 88,144,809.06 | 5,201,144.17                 | 93,345,953.23 | 68,200,246.61 | 54,909,967.80 | 25,145,706.62 |
| 000 RAMO GENERAL                                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01 PRESIDENCIA                                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02 SINDICATURA                                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 03 REGIDORES                                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 04 AGUA POTABLE Y ALCANTARILLADO                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 05 BIENESTAR Y AGRICULTURA                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 06 CONTRALORIA                                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 07 DESARROLLO ECONOMICO                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 08 DIRECCION DIF                                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 09 EDUCACION                                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 10 CULTURA                                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 11 TRADICIONES Y COSTUMBRES                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 12 GOBERNACION                                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 14 INSTANCIA MUNICIPAL DE LA JUVENTUD              | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 15 INSTANCIA MUNICIPAL DE LA MUJER                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 16 JUNTAS AUXILIARES                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 17 MISIONES DE SAN FRANCISCO                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 18 OBRAS PUBLICAS                                  | 79,715,353.59 | -1,442,819.63                | 78,272,533.96 | 61,556,277.01 | 48,265,998.20 | 16,716,256.95 |
| 19 DESARROLLO URBANO                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 20 MEDIO AMBIENTE                                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |



MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2024  
(PESOS)

| Concepto                                       | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio  |
|------------------------------------------------|----------------|------------------------------|----------------|----------------|----------------|---------------|
| 21 COMUNICACION SOCIAL                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 22 PLANEACION                                  | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 23 ATENCION Y PARTICIPACION CIUDADANA          | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 24 PROTECCION CIVIL                            | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 25 SALUD                                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 26 SECRETARIA GENERAL                          | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 27 COMISARIA DE SEGURIDAD PUBLICA              | 0.00           | 6,643,963.80                 | 6,643,963.80   | 6,643,963.80   | 6,643,963.80   | 0.00          |
| 28 SERVICIOS PUBLICOS                          | 8,429,455.47   | 0.00                         | 8,429,455.47   | 0.00           | 0.00           | 8,429,455.47  |
| 29 ALUMERADO PUBLICO                           | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 30 MERCADO MUNICIPAL                           | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 31 PANTONES, PARQUES Y JARDINES                | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 32 TESORERIA                                   | 0.00           | 0.00                         | 0.00           | 0.00           | 5.80           | -5.80         |
| 33 CONTABILIDAD                                | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 34 INGRESOS                                    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 35 CATASTRO                                    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 36 SISTEMAS                                    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 37 PATRIMONIO Y PARQUE VEHICULAR               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 38 EJECUCION Y VERIFICACION                    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 39 ADQUISICION Y RECURSOS MATERIALES           | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 40 FINANZAS                                    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 41 RECURSOS HUMANOS                            | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 42 TRANSPARENCIA                               | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 43 REGISTRO CIVIL                              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 44 NORMATIVIDAD Y REGULACION COMERCIAL         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 45 JUZGADO MUNICIPAL                           | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 46 PREVENICION AL DELITO Y ATENCION A VICTIMAS | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 47 SECRETARIA PARTICULAR                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 48 DIRECCION DE ARCHIVO                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 49 COORDINACION DE SEGURIDAD CIUDADANA         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 50 DIRECCION DE SEGURIDAD PUBLICA              | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 51 DIRECCION DE VIALIDAD                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 52 OFICIALIZA DE PARTES                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 53 FOMENTO AGROPECUARIO                        | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 54 AYUNTAMIENTO                                | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 55 DIRECCION DE DEPORTES                       | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 56 IGUALDAD SUSTANTIVA                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 57 MEJORA REGULATORIA                          | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 58 BIBLIOTECA PUBLICA                          | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| III. Total de Egresos (III - I + II)           | 272,210,505.59 | 34,271,431.70                | 311,481,957.29 | 228,142,962.54 | 197,687,463.99 | 83,338,994.75 |

C. GERARDO SANCHEZ AGUILAR  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. SILVIA CHAVARRIA ROCHA  
CONTRALORA MUNICIPAL

C. JORGE ESPINDOLA ROBLES  
TESORERO MUNICIPAL